

2010-2011 Yearly Overview



Expense Category	Expense Value	Budget Value	Difference	% Spent
Budget Period	2011			
Accommodation	14,901.83	18,241.63	3,339.80	81.69 %
Constituency Rental	755.72	9,774.42	9,018.70	7.73 %
General Admin	3,837.28	9,527.83	5,690.55	40.27 %
Staffing	83,797.73	100,419.00	16,621.27	83.45 %
Travel	1,171.96	0.00	0.00	0.00 %
Budget Period Total	104,464.52	137,962.88	34,670.32	75.72 %